

Template for collecting Material Project Information from procuring entities

This template has been developed to assist Multi-stakeholder Groups in collecting Material Project Information from procuring entities on projects that are included in the on-going disclosure process. The template could be available on line and the procuring entity be asked to update it on a regular basis.

Stage of project cycle	List of MPI to be disclosed	Example: Tanzania test run
Project identification	Project purpose	Improvement of road transport in Dar es Salaam
	Location	12 kms north of the city centre
	Intended Beneficiaries	Local businesses, industry, universities, commuters and general public
	Specification	Dual carriage highway: part of main orbital route; 3.95 kms.
Funding	Budget	N/A
	Engineer's estimate	N/A
Tender process (project supervision)	Tender procedure	ICB. Evaluation on quality and price (procedure in accordance with Regulation 38 of Public Procurement Regs. 2005)
	Number expressing interest	15
	Number shortlisted	6
	Number submitting tender	6
Tender process (main contract for works)	Tender procedure	ICB. Evaluation on price (procedure in accordance with Public Procurement Regulations of 2005)
	Number expressing interest	9
	Number shortlisted	N/A
	Number submitting tender	3 (one subsequently withdrew, leaving 2)
Contract award (project supervision)	Name of main consultant	M/S Norplan A.S in association with M/S NIMETA Consult(T) Ltd.
	Contract price	US\$ 255,875
	Contract scope of work	Supervision of project, approval of drawings
	Contract programme	12 months + 12 months defects liability
Contract award	Name of main	China Henan International Cooperation

Stage of project cycle	List of MPI to be disclosed	Example: Tanzania test run
(main contract for works)	contractor	Group (CHICO)
	Contract price	US\$ 10.8 million
	Contract scope of work	Construction of 13.95 kms dual carriageway
	Contract programme	12 months
Contract Execution (project supervision)	Significant changes to contract price, programme, scope with reasons	Price increased to US\$ 375,275 at time of research (before completion) because of extension of time
Contract Execution (Main contract for works)	Individual significant changes to the contract which affect the price with reasons	<p>1. change from gravel to bitumen for 2kms of road: additional cost of US\$209,400 which is 2% of the original contract price</p> <p>2. designs for roundabouts changed because of lack of space due to poor design: additional cost US\$83,340 which is 0.8% of the original contract price</p> <p>3. work to 1.5 kms of road accelerated but not as agreed: additional cost US\$655,000 which is 6% of original contract price</p> <p>4. Rock filling material for box culvert foundation as item was excluded from BQ: additional cost of US\$8,450 which is 0.1% of original contract price</p> <p>5. Additional drainage channel outlet due to increased volume of water: additional cost US\$141,600 which is 1.3% of the original contract price</p> <p>At the time of the research the price had increased by 10% due to these 5 variation orders: plus a further 3% due to closure of a burrow pit. Claims for costs associated with extension of time were not yet settled.</p> <p>The fundamental reasons for increased cost were (i) inadequate and incomplete design before start of contract, necessitating changes to scope of work and (ii) slow mobilisation by the contract, necessitating additional costs for accelerating the programme</p>
	Individual significant changes to the contract which affect the programme, with reasons	The above changes to the contract should not have significantly affected the programme. Nevertheless the contractor was granted an extension of time of 294 days, or 81% of the original contract programme. But the contract actually overran by 89%. This was largely due to failure of contractor to mobilise equipment and personnel.

Stage of project cycle	List of MPI to be disclosed	Example: Tanzania test run
	Details of any re-award of main contract	N/A
Post contract completion details (main contract for works)	Actual contract price	Not yet known
	Total payments made	US\$9.332 to date (September 08)
	Actual contract scope of work	Minor changes to the above
	Actual contract programme	22.8 months

Documents disclosed	Disclosure status
Feasibility study	There was none
Financing agreement	There was none
Tender evaluation report	Disclosed
Project evaluation reports	Not yet complete